GANTT CHART FOR THE IMPLEMENTATION OF GAD PLAN FISCAL YEAR 2015

A CT 13 // T 3 /	DUDGET	DEDCOME INVOLVED	MONTHS												
ACTIVITY	BUDGET	PERSONS INVOLVED	J	F	М	Α	М	J	J	Α	S	0	N	D	
Conduct of GST for employees:															
Carig	50,000	Campus GFPS/Univ FP											 	<u> </u>	
Andrews	50,000	Campus GFPS/Univ FP													
Lallo	25,000	Campus GFPS/Univ FP													
Piat	25,000	Campus GFPS/Univ FP													
Gonzaga	25,000	Campus GFPS/Univ FP													
Aparri	25,000	Campus GFPS/Univ FP													
Lasam	25,000	Campus GFPS/Univ FP													
Sanchez Mira	25,000	Campus GFPS/Univ FP													
Conduct of GST for fourth year students:															
Carig	100,000	Campus FP,OSSW											 	+	
Andrews	100,000	Campus FP,OSSW												<u> </u>	
Lallo	25,000	Campus FP,OSSW													
Piat	25,000	Campus FP,OSSW													
Gonzaga	25,000	Campus FP,OSSW													
Aparri	25,000	Campus FP,OSSW													

Lasam	25,000	Campus FP,OSSW					
Sanchez Mira	25,000	Campus FP,OSSW					
Development of Campaign brochures (for Ind'l Tech,		Col of Tech, Agric, Eng'g, Univ					
Agriculture, Teacher Ed, Eng'g etc.)	25,000	FP					
Women's month Celebration :							
Carig	100,000	Univ. FP and Campus GFPS					
Andrews	100,000	FP and other TWG					
Lallo	35,000	Univ. FP and Campus GFPS					
Piat	35,000	Univ. FP and Campus GFPS					
Gonzaga	35,000	Univ. FP and Campus GFPS					
Aparri	35,000	Univ. FP and Campus GFPS					
Lasam	35,000	Univ. FP and Campus GFPS					
Sanchez Mira	35,000	Univ. FP and Campus GFPS					
Activities to End VAW campaign: Carig	90,000	Univ. FP and Campus GFPS					
Andrews	90,000	FP and other TWG					
Lallo	30,000	Univ. FP and Campus GFPS					
Piat	30,000	Univ. FP and Campus GFPS					
Gonzaga	30,000	Univ. FP and Campus GFPS					
Aparri	30,000	Univ. FP and Campus GFPS					

Lasam	30,000	Univ. FP and Campus GFPS							
Sanchez Mira	30,000	Univ. FP and Campus GFPS							
Preparation of Accomplishment Report on Women's									1
Month activities	1,500	Univ. FP and Campus GFPS							ł
Student Forum on ASHL, VAWC, Anti Trafficking and Anti	·	·							
rape Law etc for all campuses.	300,000	FP, OSSW							
Employee Forum on ASHL, VAWC, Anti Trafficking and									-
Anti rape Law etc for all campuses.	200,000	FP, Administration, Academics							
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Training on GAD Planning and Budgeting	100,000	Univ GAD Office							
Development of IEC Materials	50,000	Univ and Campus GPFS							
Publication of UNISON	150,000	GAD Office							
Attendance to GAD Seminars outside CSU	400,000	GAD Office							
		GAD Office, Campus GAD							
Reproduction and distribution of fliers/brochures	24,000	offices							
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Development and distribution of Primer for CODI	25,000	GAD Office							
		_							
Retrofitting of non- PWD responsive structures	1,000,000	Infrastructure, FP							
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Putting up of Child Minding Center in all campuses	160,000	Infrastructure, FP							
ED/THIGHA II	60.000	0.45 0.00							
FP/TWG Meeting	60,000	GAD Office, FP							
Description of Appendic CAD Division of Division	N. A	Hair and Course 5D AMS							
Preparation of Annual GAD Plan and Budget	NA	Univ. and Campus FP, MIS					-		
Drawayation of Annual Accessalishment Danest	NIA	Linius and Commun ED MIS							
Preparation of Annual Accomplishment Report	NA	Univ. and Campus FP, MIS	_						
Documentation of GAD Activities	10,000	Univ. and Campus GAD Office							
DOCUMENTATION OF GAD ACTIVITIES	10,000	Oniv. and Campus GAD Office							

Evaluation of effectiveness of Gender Sensitivity Training								
in all campuses	40,000	Univ. GAD FP and GAD TWG						
Generate sex disaggregated data (faculty, administrative								
staff, and students)	16,000	Univ. GAD Office and MIS						
Conduct of GAD Research Activities	6,450,000	Univ. GFPS						
Conduct of GAD Extension Activities	3,000,000	Univ. GFPS						
Updating of University Bulletin Boards	50,000	Univ and Campus GAD Offices						

Prepared by:

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University GAD Focal Person